

October 2023

This year the Arlington Libraries Foundation celebrated 10 years of investing in the libraries we love! With your support, we have granted more than \$500,000 over the last decade for the Robbins and Fox Branch Libraries.

These gifts reach every corner of our community. Library visitors of all ages come looking for their next great read, a comfortable place to work, or to explore one of the most beautiful buildings in Arlington. Some visit for the engaging programs and expansive resources. Others access library materials like downloadable eBooks, audiobooks, or research tools through the library's 24/7 branch, <u>robbinslibrary.org</u>. **But every single visitor has one thing in common – their library experience is better because of generous support from the Arlington Libraries Foundation**.

Through donors like you the Arlington Libraries Foundation funded:

- books and digital downloads
- a new Speed Reads collection at the Fox Branch Library
- comfortable and accessible seating in the Teen Space
- additional support for the Robbins Children's Library on Sundays
- important conversations around disability rights during Arlington Reads Together.

A gift to the Arlington Libraries foundation is truly a gift to the community. Thank you to all who have supported us over the last 10 years. I hope that we can count on you to make the next 10 years just as impactful.

With gratitude,

Patrick M. Hanlon and C. 2th

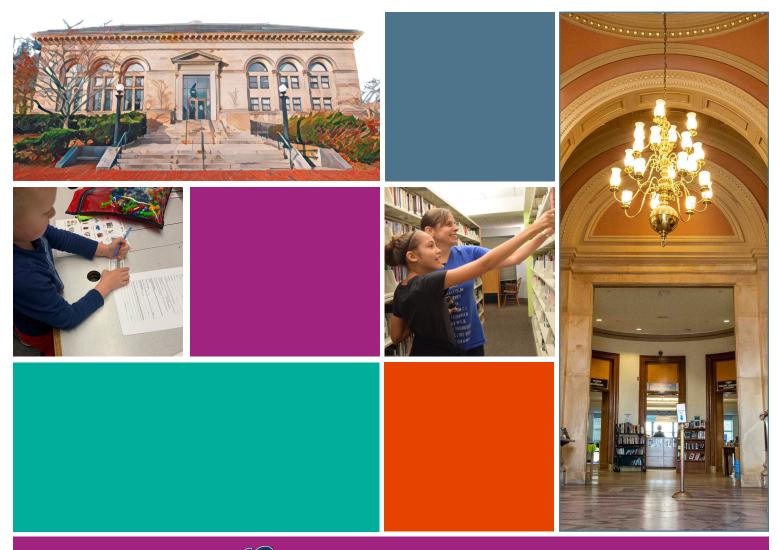
Patrick M. Hanlon Chair

Anna Litten Director of Libraries

*P.S.* You can read about ALL of the ways your donation has made an impact in our Annual Report. If you would prefer a copy be mailed to you, please contact us at <u>info@arlingtonlibrariesfoundation.org</u>

# ARLINGTON LIBRARIES FOUNDATION

# 2022–23 Annual Report



Celebrating 10 of investing in the libraries we love

COMMUNITY WIDE INITIATIVES Arlington Reads Together Speaker Civic Engagement Programs	\$6,500 \$1,000	
ADULT SERVICES Overdrive Advantage e-Books Overdrive Advantage e-Audiobooks Books Paperbacks Hoopla Arlington Author Salon CHILDREN'S SERVICES Program Tools Books Graphic Novels	\$36,500 \$17,500 \$1,000 \$800 \$7,000 \$300 \$300 \$3,000 \$1,500	TOTAL HOURS OPEN ROBBINS 2,942 FOX 1,975
Learning Abilities Collection <b>TEEN SERVICES</b> Summer Reading Titles Summer Reading Prizes Teen Room Furniture ** Rolled over unused ART funds <b>FOX BRANCH</b> Children's Books Adult Speed Read Books Readalongs	\$700 \$1,500 \$700 \$0 \$3,000 \$2,000 \$3,280	TOTAL BOOK CIRCULATION 632,786
SUNDAY STAFF Additional Children's Librarian Carryover from previous year TOTAL	\$5,500 -\$1,426 <b>\$90,654</b>	TOTAL AUDIO CIRCULATION 74,555
DONOR RECOGNITION Donors like YOU make all of this possible want to sincerely thank you! Starting in F	Ý 2024, we	

want to sincerely thank you! Starting in FY 2024, we will be publicly listing donors on our website. If you don't want to be included, please email us at info@ arlingtonlibrariesfoundation.org. We look forward to rolling out more donor recognition initiatives in the coming years. After all, we couldn't do any of this without your generous support. TOTAL EBOOK CIRCULATION 122,423



2022-23 Annual Report

## YOUR GIFTS AT WORK IN OUR COMMUNITY

Your generous contributions, gifted to the library in a **\$90,654 grant** (plus a \$1,426 carryover from the previous year) help the libraries remain vibrant and relevant to the Arlington community. Some highlights include:

#### **ARLINGTON READS TOGETHER**



Arlington Reads Together (ART) brings community members together to learn and connect around issues facing Arlington. In 2023 the featured ART title was Being Heumann, by noted disability rights advocate Judy Heumann who was scheduled to present on March 19. However, we joined the world in mourning the untimely death of Ms. Heumann on March 4, 2023.

Together with the Friends of Robbins Library, we shifted funding priorities to co-sponsor a performance by Abilities Dance, an inclusive dance troupe. ALF funds also supported the Understanding Our Differences Communication Station Program, giving attendees an opportunity to learn about different communication tools available for vision, hearing, and mobility impaired communities.

## DIGITAL CONTENT Hoopla and OverDrive Advantage

Arlington residents love easy-to-access downloadable ebooks and audiobooks. With a 92% increase over the last five years, the Arlington Libraries Foundation supports the rapidly rising demand for Libby and Hoopla titles available to check out on a Kindle, iPad, or other device.

#### TEEN SUMMER READING PRIZES

Support for Teen Summer Reading raffle prizes brings a fun twist to summer reading and helps keep Arlington's teens engaged in reading at a time when many students stop reading for pleasure.

## LEARNING ABILITIES COLLECTION

All kids should find magic in reading! This new collection offers materials specifically for young readers with dyslexia and other language-based learning disabilities.



#### **ARLINGTON AUTHOR SALON**

The Arlington Author Salon is a free reading series where four times a year, three local authors present a reading and something special to tickle the senses. This series grew out of a grant from the Mass Cultural Council. Arlington Libraries Foundation became supporting partners in 2023.

## FOX SPEED READS

Want to grab a popular book without a long wait? Speed Reads, with no holds and no waits, are a great option for finding a new book. In FY23 we supported a new Speed Read collection at the Fox Branch Library, bringing another popular service to East Arlington.



## SUNDAY STAFF SUPPORT

Support for Children's Librarian staff on Sundays ensures that visitors receive the same high quality help throughout the week.

## ARLINGTON LIBRARIES FOUNDATION BOARD OF DIRECTORS FY2023

Patrick Hanlon, Chair Jeffrey Miller, Treasurer Marian Hanley, Secretary Elliot Eichen Emre Evren J.B. Maxwell Alham Saadat Karin Turer Annette Valdez

#### NON-VOTING MEMBERS

Anna Litten, Director of Libraries Amy Hampe, Library Board of Trustees Liaison Tim Wilson, Friends of Robbins Liaison Scott Weaver, Friends of Fox Liaison

## ADVISORY BOARD MEMBERS

Michèle Meagher, Advisory Chair Karin Barrett Ethel Doyle Richard Duffy Chris Grugan Melissa King Maryellen Loud Usha Pasi Charlotte Pierce Jonathan Wallach

## SUPPORT OUR LIBRARIES

Make your tax-deductible contribution online by credit card or mail a check to the Foundation directly. Legacy gifts and in-memoriam gifts are welcome.

## CONTACT US

Arlington Libraries Foundation 700 Massachusetts Avenue Arlington, MA 02476



781-316-3290 info@arlingtonlibrariesfoundation.org www.arlingtonlibrariesfoundation.org With your donations the Arlington Libraries Foundation exists to support the Arlington Libraries' collections and services, as well as any capital needs above and beyond what the Town provides. The majority of the **\$176,819** in revenue was designated as unrestricted donations. These funds may be granted to the Arlington libraries to support initiatives the library leadership deems most appropriate.

## REVENUE

Unrestricted Donations	\$161,481
Eleanor D. Maskell Family Fund Donations	\$9,000
Duffy-Rodriguez Fund Donations	\$250
Realized Investment Income	\$3,114
In kind Donations	\$275
Unrealized Investment Gains	\$2,698
TOTAL Income	\$176,819

## **EXPENSES**

Grant to Libraries	\$90,654
Misc fees/business expenses	\$3,324
Printing/mailing	\$12,355
Marketing	\$3,853
Contractor/Consultant Expenses	\$5,655
TOTAL Expenses	\$115,842

## YEAR END ASSETS

Cash accounts	\$227,021
Duffy-Rodriguez Fund	\$61,979
Eleanor D. Maskell Family Fund	\$29,830
TOTAL	\$318,830

## **EXPENSES**

- Grant to libraries
- Misc fees/business expenses
- Printing/mailing
- Marketing
- Contractor/Consultant



2022-23 Annual Report